

**STATE OF IOWA**  
 Fiscal Year 2019 Annual Budget  
 SPECIAL DEPARTMENT: (190) Commerce, Department of  
 Budget Unit: (219P580019) Utilities Division  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	This budget provides for the statutory positions of the Utilities Board members, and staff positions to provide managerial, technical, legal, and administrative support.	Appropriation FTE	8,560,405 67.50	8,560,405 67.50
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 9,040,405</u>	<u>\$ 8,560,405</u>	<u>\$ 8,560,405</u>
Total FTE		67.50	67.50	67.50